



# OUR MISSION

To provide vocational opportunities to individuals with barriers to employment.

## Job Connections

People Served

Open to the public, Job Connections is a free job search and referral program designed to help participants find a job outside Goodwill that fits their needs and abilities.....4,092

## Transitional Services

Job development and supported work experience opportunities.....343

## Long-Term Services

Provides supported work opportunities at Goodwill and in the community for individuals with developmental disabilities. Individual vocational goal planning includes independence, productivity and integration.....194



*Your donations change lives.*

	People Served
Unemployed/Dislocated Worker.....	2,944
Working Poor/Incumbent Worker/Underemployed.....	1,392
Offenders/Ex-Offenders.....	1,085
Welfare Recipient.....	620
Older Workers.....	590
Homeless.....	431
Lack of GED/High School Equivalency.....	400
Other Disadvantaging Condition.....	302
Psychiatric and/or Emotional Disability.....	236
Other Physical Disability.....	210
Developmental Disability.....	177
Learning Disability.....	82
Lack of Literacy.....	78
Other Disabling Condition.....	73
Neurological Disability.....	56
At-Risk Youth.....	30
Chemical Disability.....	27
Non-English Speaking.....	23
Deafness or Other Hearing Impairment.....	19
Blindness or Other Visual Impairment.....	8

*\*An individual may qualify in one or more of the above categories.*



# FINANCIALS

## What Our Community Provided to Goodwill

Community Training Sales.....	\$14,831,663
Donated Goods Inventory.....	\$ 4,062,660
Partner Agencies.....	\$ 1,449,935
Other Income.....	\$ 637,445
Fundraising.....	\$ 15,955
Industrial Services.....	\$ 17,070
<b>TOTAL.....</b>	<b>\$ 21,014,728</b>

## What Goodwill Returned to Our Community

Wages.....	\$ 7,751,737
Payroll Taxes & Benefits.....	\$ 1,886,913
<b>TOTAL Payroll Expenses.....</b>	<b>\$ 9,638,650</b>
Supplies & Services Purchase.....	\$ 5,649,308
Occupancy (rent, utilities, insurance, interest, etc.).....	\$ 2,287,178
Investment in new Facilities & Equipment.....	\$ 1,670,727
Other Expenses.....	\$ 1,105,449
Telephone & Postage.....	\$ 454,837
Debt Service.....	\$ 208,580
<b>TOTAL.....</b>	<b>\$21,014,728</b>



## LEADERSHIP

Goodwill Industries of Lane and South Coast Counties is accredited by The Commission on Accreditation of Rehabilitation Facilities (CARF), and the State of Oregon Department of Human Services.

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